Welfare Statistics

February 1980

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES, AND PAID MEDICAL INVOICES
FEBRUARY VERSUS JANUARY 1980

	February	January	Total Increase or Decrease
Cases			
Total Public Assistance	26,931	27,087	- 156
Aid to Families with Dependent Children	23,997	24,290	- 293
Aid to Families with Dependent Children - Unemployed	2,934	2,797	+ 137
Assistance for Disabled	388	424	- 36
Regular General Assistance	2,334	2,529	- 195
Burials	97	141	- 44
Adult Boarding Care	2	6	- 4
Emergency Assistance	802	759	+ 43
Handicapped Children's Services	8,549	8,532	+ 17
Total Food Stamps	70,642	68,744	+ 1,898
Non-Public Assistance	48,628	46,607	+ 2,021
Public Assistance	22,014	22,137	- 123
Invoices Paid			
Medical Services	194,038	250,799	- 56,761
Handicapped Children's Services	1,832	3,145	- 1,313
Title XIX	147,938	158,698	- 10,760
Pharmacy Program	3,208	5,559	- 2,351
Medically Needy	39,880	82,029	- 42,149
General Assistance	1,180	1,368	- 188

	February	January	Total Increase or Decrease
Expenditures			
Total Public Assistance	$ 4,784,339.00	$ 4,662,755.00	+$ 121,584.00
Aid to Families with Dependent Children	4,123,433.00	4,066,788.00	+ 56,645.00
Aid to Families with Dependent Children - Unemployed	660,906.00	595,967.00	+ 64,939.00
Assistance for Disabled	40,509.00	41,041.00	- 532.00
Regular General Assistance	30,431.16	33,420.63	- 2,989.47
Burials	56,308.93	83,511.00	- 27,202.07
Adult Boarding Care	62.00	450.00	- 388.00
Emergency Assistance	73,625.18	75,169.63	- 1,544.45
Handicapped Children's Services			
Total Food Stamps	7,863,932.00	7,572,895.00	+ 291,037.00
Non-Public Assistance	4,532,225.00	4,290,410.00	+ 241,815.00
Public Assistance	3,331,707.00	3,282,485.00	+ 49,222.00
Total Medical Services	11,162,307.68	11,659,388.38	- 497,080.70
Handicapped Children's Services	102,041.84	270,628.69	- 168,586.85
Title XIX	7,304,174.18	6,759,971.77	+ 544,202.41
Pharmacy Program	27,654.91	50,084.17	- 22,429.26
Medically Needy	3,652,648.07	4,528,112.64	- 875,464.57
General Assistance	75,788.68	50,591.11	+ 25,197.57
Total Administration	NA*	4,421,100.66	NA*
Personal Services	NA	2,662,713.77	NA
Current Expense	NA	1,728,422.19	NA
Equipment	NA	29,964.70	NA
Total Expenditures	$23,810,578.68	$28,316,139.04	-$ 84,459.70

Prepared by:
Statistical Unit
West Virginia Department of Welfare
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* Administration is not included in Total Expenditures.
NA Data not available.

TABLE 2

COMPARISON FACTS

FEBRUARY 1980

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload decreased 293 cases from the previous month to 23,997 which is 111 more than a year ago. Total payment increased $56,645.00 from January 1980. The average payment increased from $167.43 in January 1980 to $171.83 for the current month compared to $166.20 in February 1979.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 137 cases from the previous month to 2,934 which is 876 more than a year ago. Total payment is $64,939.00 more than the previous month. The average payment increased from $213.07 in January 1980 to $225.26 for the current month compared to $211.69 in February 1979.

GENERAL ASSISTANCE: Caseload decreased 152 cases over the previous month to 3,136 which is 387 more than a year ago. Total payment decreased $4,533.92 to $104,056.34 which is $24,822.28 less than February 1979.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grant	Cases	Grants	Average Grant	Cases	Grants	Average Grant
February 1979	23,886	$3,969,784.00	$166.20	2,058	$435,665.00	$211.69	2,749	$128,878.62	$46.88
March	24,279	4,030,842.00	166.02	2,289	478,949.00	209.24	3,470	185,801.04	53.54
April	22,229	3,711,874.00	166.98	1,804	382,230.00	211.88	3,313	198,037.88	59.78
May	21,986	3,653,684.00	166.18	1,549	327,403.00	211.36	3,329	121,658.13	36.54
June	21,783	3,616,596.00	166.03	1,324	282,640.00	213.47	2,860	95,739.68	33.48
July	21,601	3,586,355.00	166.03	1,287	277,541.00	215.65	3,008	94,001.51	31.25
August	21,626	5,096,888.00	235.68	1,293	374,078.00	289.31	3,352	107,259.50	32.00
September	21,976	3,662,637.00	166.66	1,434	309,442.00	215.78	3,008	89,477.45	29.75
October	22,078	3,680,408.00	166.70	1,507	324,729.00	215.48	3,627	112,157.74	30.92
November	23,885	3,980,816.00	166.67	2,176	465,743.00	214.04	3,086	93,595.89	30.33
December	24,117	4,040,515.00	167.53	2,523	539,887.00	213.98	2,743	72,111.14	26.29
January 1980	24,290	4,066,788.00	167.43	2,797	595,967.00	213.07	3,288	108,590.26	33.03
February	23,997	4,123,433.00	171.83	2,934	660,906.00	225.26	3,136	104,056.34	33.18

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1980

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	22,702	847	872	22,677	2,482	304	226	2,560
Area 1:	1,777	69	73	1,773	112	18	9	121
Brooke	317	14	14	317	29	4	4	29
Hancock	380	13	8	385	32	4	1	35
Marshall	416	13	15	414	15	5	2	18
Ohio	664	29	36	657	36	5	2	39
Area 2:	362	4	7	359	14	4	2	16
Tyler	96	3	2	97	4			4
Wetzel	266	1	5	262	10	4	2	12
Area 3:	1,070	35	47	1,058	197	[illegible]	14	195
Marion	748	24	33	739	167	7	12	162
Monongalia	322	11	14	319	30	5	2	33
Area 4:	423	15	22	416	80	8	7	81
Hampshire	156	5	11	150	16	3	1	18
Mineral	267	10	11	266	64	5	6	63
Area 5:	778	49	31	796	87	12	14	85
Berkeley	434	31	20	445	39	9	9	39
Jefferson	289	13	10	292	37	1	4	34
Morgan	55	5	1	59	11	2	1	12
Area 6:	982	42	43	981	53	12	6	59
Wirt	49		2	47	10	1		11
Wood	933	42	41	934	43	11	6	48
Area 7:	145	6	3	148	1			1
Pleasants	54	2	2	54				
Ritchie	91	4	1	94	1			1
Area 8:	989	39	44	984	144	20	11	153
Doddridge	82	5	3	84	9	2	3	8
Harrison	907	34	41	900	135	18	8	145
Area 9:	791	18	28	781	160	15	8	167
Barbour	228	6	9	225	59	4		63
Preston	342	8	11	339	72	7	1	78
Taylor	221	4	8	217	29	4	7	26
Area 10:	428	25	20	433	26	5	4	27
Pocahontas	90	6	4	92	1			1
Randolph	288	16	14	290	22	5	3	24
Tucker	50	3	2	51	3		1	2
Area 11:	286	12	8	290	42	9	1	50
Grant	103	1	1	103	11	3	1	13
Hardy	106	8	7	107	11	4		15
Pendleton	77	3		80	20	2		22
Area 12:	1,589	51	80	1,560	74	17	10	81
Cabell	1,366	38	69	1,335	45	10	6	49
Mason	223	13	11	225	29	7	4	32
Area 13:	292	18	20	290	36	12	8	40
Jackson	141	7	9	139	21	7	4	24
Roane	151	11	11	151	15	5	4	16

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1980
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 14:	211	9	2	218	10	1	1	10
Calhoun	124	7	2	129	6			6
Gilmer	87	2		89	4	1	1	4
Area 15:	333	15	10	338	78	10	7	81
Lewis	180	8	7	181	51	6	5	52
Upshur	153	7	3	157	27	4	2	29
Area 16:	688	26	30	684	104	13	16	101
Lincoln	438	8	21	425	86	8	15	79
Putnam	250	18	9	259	18	5	1	22
Area 17: Kanawha	2,327	103	106	2,324	33	18	5	46
Area 18:	413	17	16	414	33	3	5	31
Braxton	190	9	9	190	20	1	4	17
Clay	223	8	7	224	13	2	1	14
Area 19:	564	19	22	561	147	15	10	152
Nicholas	297	11	15	293	67	7	3	71
Webster	267	8	7	268	80	8	7	81
Area 20: Wayne	539	15	13	541	8	2	3	7
Area 21:	1,129	40	44	1,125	124	5	11	118
Boone	391	9	16	384	40	1	4	37
Logan	738	31	28	741	84	4	7	81
Area 22: Fayette	904	30	29	905	224	18	25	217
Area 23:	333	16	16	333				
Greenbrier	259	13	14	258				
Monroe	74	3	2	75				
Area 24: Mingo	934	23	28	929	159	16	9	166
Area 25: Raleigh	913	47	41	919	88	17	21	84
Area 26:	2,145	53	61	2,137	220	19	9	230
McDowell	1,461	47	51	1,457	174	14	8	180
Wyoming	684	6	10	680	46	5	1	50
Area 27:	1,357	51	28	1,380	228	23	10	241
Mercer	1,077	40	24	1,093	163	16	8	171
Summers	280	11	4	287	65	7	2	70

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1980

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	23,997	49,438	16,215	65,653	$4,123,433	$171.83	$62.81
Area 1:	1,884	3,903	1,182	5,085	331,717	176.07	65.23
Brooke	333	677	250	927	59,990	180.15	64.71
Hancock	401	865	246	1,111	71,619	178.60	64.46
Marshall	444	855	248	1,103	74,448	167.68	67.50
Ohio	706	1,506	438	1,944	125,660	177.99	64.64
Area 2:	372	754	246	1,000	63,543	170.81	63.54
Tyler	100	205	64	269	16,738	167.38	62.22
Wetzel	272	549	182	731	46,805	172.08	64.03
Area 3:	1,131	2,115	971	3,086	198,184	175.23	64.22
Marion	785	1,448	716	2,164	138,267	176.14	63.89
Monongalia	346	667	255	922	59,917	173.17	64.99
Area 4:	447	1,100	174	1,274	75,181	168.19	59.01
Hampshire	165	451	37	488	27,957	169.44	57.29
Mineral	282	649	137	786	47,224	167.46	60.08
Area 5:	842	1,859	536	2,395	146,383	173.85	61.12
Berkeley	466	988	334	1,322	80,886	173.58	61.18
Jefferson	314	745	165	910	54,599	173.88	60.00
Morgan	62	126	37	163	10,898	175.77	66.86
Area 6:	1,044	1,937	803	2,740	181,951	174.28	66.41
Wirt	50	93	38	131	8,304	166.08	63.39
Wood	994	1,844	765	2,609	173,647	174.70	66.56
Area 7:	155	387	47	434	27,152	155.82	62.56
Pleasants	57	132	20	152	10,210	179.12	67.17
Ritchie	98	255	27	282	16,942	172.88	60.08
Area 8:	1,045	2,028	833	2,861	182,894	175.02	63.93
Doddridge	87	192	63	255	14,781	169.90	57.96
Harrison	958	1,836	770	2,606	168,113	175.48	64.51
Area 9:	828	1,642	606	2,248	143,837	173.72	63.98
Barbour	238	410	231	641	41,068	172.55	64.07
Preston	358	728	210	938	62,221	173.80	66.33
Taylor	232	504	165	669	40,548	174.78	60.61
Area 10:	471	981	239	1,220	77,090	163.67	63.19
Pocahontas	103	194	61	255	17,140	166.41	67.22
Randolph	312	684	130	814	51,070	163.69	62.74
Tucker	56	103	48	151	8,880	158.57	58.81
Area 11:	301	553	165	718	48,385	160.75	67.39
Grant	104	223	55	278	17,433	167.63	62.71
Hardy	115	200	59	259	17,706	153.97	68.36
Pendleton	82	130	51	181	13,246	161.54	73.18
Area 12:	1,659	3,315	1,026	4,341	286,796	172.87	66.07
Cabell	1,421	2,880	836	3,716	249,437	175.54	67.13
Mason	238	435	190	625	37,359	156.97	59.77
Area 13:	313	581	241	822	51,276	163.82	62.38
Jackson	150	229	157	386	24,853	165.69	64.39
Roane	163	352	84	436	26,423	162.10	60.60

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1980
(Continued)

Area and County	Aid to Families With Dependent Children Eligible by Reason of Death, Absence, or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	221	419	165	584	35,124	158.93	60.14
Calhoun	132	261	104	365	20,965	158.83	57.44
Gilmer	89	158	61	219	14,159	159.09	64.65
Area 15:	355	900	85	985	58,912	165.95	59.81
Lewis	190	452	48	500	30,111	158.48	60.22
Upshur	165	448	37	485	28,801	174.55	59.38
Area 16:	731	1,428	649	2,077	127,631	174.60	61.45
Lincoln	456	876	483	1,359	80,235	175.95	59.04
Putnam	275	552	166	718	47,396	172.35	66.01
Area 17: Kanawha	2,487	5,005	1,447	6,452	432,894	174.06	67.09
Area 18:	436	976	168	1,144	69,721	159.91	60.94
Braxton	203	450	91	541	32,437	159.79	59.96
Clay	233	526	77	603	37,284	147.14	61.83
Area 19:	592	1,114	410	1,524	96,773	163.47	63.50
Nicholas	314	599	193	792	49,245	156.83	62.18
Webster	278	515	217	732	47,528	170.96	64.93
Area 20: Wayne	573	1,195	319	1,514	95,315	166.34	62.96
Area 21:	1,186	2,535	847	3,382	207,518	174.97	61.36
Boone	410	964	196	1,160	72,022	175.66	62.09
Logan	776	1,571	651	2,222	135,496	174.61	60.98
Area 22: Fayette	951	2,113	594	2,707	166,010	174.56	61.33
Area 23:	358	649	268	917	54,974	153.56	59.95
Greenbrier	280	478	211	689	41,824	149.37	60.70
Monroe	78	171	57	228	13,150	168.59	57.68
Area 24: Mingo	964	2,363	538	2,901	167,899	174.17	57.88
Area 25: Raleigh	978	2,269	388	2,657	159,610	163.20	60.07
Area 26:	2,232	4,514	2,047	6,561	389,050	174.31	59.30
McDowell	1,534	3,071	1,439	4,510	267,927	174.66	59.41
Wyoming	698	1,443	608	2,051	121,123	173.53	59.06
Area 27:	1,441	2,803	1,221	4,024	247,613	171.83	61.53
Mercer	1,147	2,194	1,007	3,201	198,117	172.73	61.89
Summers	294	609	214	823	49,496	168.35	60.14

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1980

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	2,934	9,031	3,092	12,123	$660,906	$225.26	$54.52
Area 1:	141	439	115	554	33,186	235.36	59.90
Brooke	35	92	45	137	8,101	231.46	59.13
Hancock	38	123	34	157	9,485	249.61	60.41
Marshall	27	98	9	107	7,088	262.52	66.24
Ohio	41	126	27	153	8,512	207.61	55.63
Area 2:	18	54	19	73	4,643	257.94	63.60
Tyler	4	11	5	16	1,209	302.25	75.56
Wetzel	14	43	14	57	3,434	245.29	60.25
Area 3:	218	512	360	872	47,137	216.22	54.06
Marion	181	396	321	717	38,816	214.45	54.14
Monongalia	37	116	39	155	8,321	224.89	53.68
Area 4:	94	357	22	379	21,725	231.12	57.32
Hampshire	21	98		98	5,580	265.71	56.94
Mineral	73	259	22	281	16,145	221.16	57.46
Area 5:	112	364	110	474	24,726	220.77	52.16
Berkeley	52	136	65	201	11,592	222.92	57.67
Jefferson	46	182	39	221	10,379	225.63	46.96
Morgan	14	46	6	52	2,755	196.79	52.98
Area 6:	67	155	110	265	15,767	235.33	59.50
Wirt	12	27	18	45	2,731	227.58	60.69
Wood	55	128	92	220	13,036	237.02	59.25
Area 7:	1	2	2	4	249	249.00	62.25
Pleasants							
Ritchie	1	2	2	4	249	249.00	62.25
Area 8:	168	465	235	700	37,585	223.72	53.69
Doddridge	12	42	14	56	2,487	207.25	44.41
Harrison	156	423	221	644	35,098	229.99	54.50
Area 9:	177	543	209	752	39,269	221.86	52.22
Barbour	63	176	120	296	14,166	224.86	47.86
Preston	81	278	49	327	17,716	218.72	54.18
Taylor	33	89	40	129	7,387	223.85	57.26
Area 10:	31	87	26	113	5,590	180.32	49.47
Pocahontas	1	6		6	254	254.00	42.33
Randolph	27	72	22	94	4,893	181.22	52.05
Tucker	3	9	4	13	443	147.67	34.08
Area 11:	52	160	49	209	11,650	224.04	55.74
Grant	15	60	4	64	3,605	240.33	56.33
Hardy	16	49	11	60	3,498	218.63	58.30
Pendleton	21	51	34	85	4,547	216.52	53.49
Area 12:	102	301	89	390	22,404	219.65	57.45
Cabell	64	205	23	228	14,208	222.00	62.32
Mason	38	96	66	162	8,196	215.68	50.59
Area 13:	53	175	39	214	12,424	234.42	58.06
Jackson	31	102	30	132	7,704	248.52	58.36
Roane	22	73	9	82	4,720	214.55	57.56

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1980
(Continued)

Area and County	Aid To Families With Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 14:	13	36	9	45	2,812	216.31	62.49
Calhoun	7	21	6	27	1,671	238.71	61.91
Gilmer	6	15	3	18	1,141	190.17	63.39
Area 15:	91	393	2	395	19,937	219.09	50.47
Lewis	59	260		260	13,328	225.90	51.26
Upshur	32	133	2	135	6,609	206.53	48.96
Area 16:	127	346	159	505	27,611	217.41	54.68
Lincoln	101	258	144	402	22,081	218.62	54.93
Putnam	26	88	15	103	5,530	212.69	53.69
Area 17: Kanawha	66	236	21	257	15,787	239.20	61.43
Area 18:	40	181	4	185	9,715	242.88	52.51
Braxton	24	102	4	106	5,564	231.83	52.49
Clay	16	79		79	4,151	259.44	52.54
Area 19:	165	461	221	682	37,640	228.12	55.19
Nicholas	75	217	82	299	16,526	220.35	55.27
Webster	90	244	139	383	21,114	234.60	55.13
Area 20: Wayne	15	51	6	57	3,177	211.80	55.74
Area 21:	132	460	111	571	29,019	219.84	50.82
Boone	43	160	13	173	9,411	218.86	54.40
Logan	89	300	98	398	19,608	220.31	49.27
Area 22: Fayette	250	729	319	1,048	54,948	219.79	52.43
Area 23:							
Greenbrier							
Monroe							
Area 24: Mingo	180	744	14	758	40,323	224.02	53.20
Area 25: Raleigh	109	404	20	424	25,549	234.39	60.26
Area 26:	245	656	400	1,056	57,472	235.58	54.42
McDowell	192	501	322	823	44,650	232.55	54.25
Wyoming	53	155	78	233	12,822	241.92	55.03
Area 27:	267	720	421	1,141	60,561	226.82	53.08
Mercer	194	479	354	833	44,587	229.83	53.53
Summers	73	241	67	308	15,974	218.82	51.86

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1980

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
Total	388	389	$40,509	$104.40
Area 1:	14	14	808	57.71
Brooke	1	1	54	54.00
Hancock	9	9	337	37.44
Marshall	1	1	54	54.00
Ohio	3	3	363	121.00
Area 2:	4	4	386	96.50
Tyler	3	3	332	110.67
Wetzel	1	1	54	54.00
Area 3:	30	30	4,463	148.77
Marion	14	14	1,714	122.43
Monongalia	16	16	2,749	171.81
Area 4:	19	19	1,730	91.05
Hampshire	4	4	417	104.25
Mineral	15	15	1,313	87.53
Area 5:	14	14	1,466	104.71
Berkeley	7	7	718	102.57
Jefferson	7	7	748	106.86
Morgan				
Area 6:	13	13	1,212	93.23
Wirt				
Wood	13	13	1,212	93.23
Area 7:	3	3	198	66.00
Pleasants				
Ritchie	3	3	198	66.00
Area 8:	13	13	1,284	98.77
Doddridge				
Harrison	13	13	1,284	98.77
Area 9:	16	16	1,706	106.63
Barbour	2	2	144	72.00
Preston	9	9	1,112	123.56
Taylor	5	5	450	90.00
Area 10:	15	15	1,454	96.93
Pocahontas	4	4	319	79.75
Randolph	10	10	1,081	108.10
Tucker	1	1	54	54.00
Area 11:	8	8	736	92.00
Grant	3	3	175	58.33
Hardy	5	5	561	112.20
Pendleton				
Area 12:	13	13	1,591	122.38
Cabell	12	12	1,470	122.50
Mason	1	1	121	121.00
Area 13:	4	4	404	101.00
Jackson	3	3	283	94.33
Roane	1	1	121	121.00

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1980
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
Area 14:	6	6	530	88.33
Calhoun	2	2	144	72.00
Gilmer	4	4	386	96.50
Area 15:	1	1	121	121.00
Lewis				
Upshur	1	1	121	121.00
Area 16:	15	15	1,408	93.87
Lincoln	10	10	979	97.90
Putnam	5	5	429	85.80
Area 17: Kanawha	13	13	1,449	111.46
Area 18:	1	1	360	360.00
Braxton				
Clay	1	1	360	360.00
Area 19:	8	8	815	101.88
Nicholas	6	6	671	111.83
Webster	2	2	144	72.00
Area 20: Wayne	4	4	319	79.75
Area 21:	20	20	1,992	99.60
Boone	3	3	229	76.33
Logan	17	17	1,763	103.71
Area 22: Fayette	28	28	2,702	96.50
Area 23:	2	2	481	240.50
Greenbrier	1	1	427	427.00
Monroe	1	1	54	54.00
Area 24: Mingo	29	30	2,975	102.59
Area 25: Raleigh	28	28	2,835	101.25
Area 26:	44	44	4,858	110.41
McDowell	37	37	4,238	114.54
Wyoming	7	7	620	88.57
Area 27:	23	23	2,226	96.78
Mercer	15	15	1,351	90.07
Summers	8	8	875	109.38

TABLE 8
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1980

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,136	$104,056.34	$ 33.19	2,334	$30,431.16	2	$62.00	97	$56,308.93	$580.51
Area 1:	116	7,728.99	66.63	53	1,953.38			7	4,225.00	603.58
Brooke	15	1,364.29	90.96	7	151.75			1	650.00	650.00
Hancock	17	662.66	38.98	10	115.66					
Marshall	31	1,684.86	54.35	15	371.52			2	1,300.00	650.00
Ohio	53	4,017.18	75.80	21	1,314.45			4	2,275.00	568.75
Area 2:	45	- 36.73	- .82	44	- 160.48			5	2,925.00	585.00
Tyler	12	104.37	8.70	11	- 19.38			1	650.00	650.00
Wetzel	33	- 141.10	- 4.28	33	- 141.10			4	2,275.00	568.75
Area 3:	129	11,709.53	90.78	60	3,523.21			2	925.00	462.50
Marion	58	5,081.18	87.61	33	1,843.29			1	275.00	275.00
Monongalia	71	6,628.35	93.36	27	1,679.92			1	650.00	650.00
Area 4:	40	1,882.29	47.06	23	105.24			2	975.00	487.50
Hampshire	18	1,189.23	66.07	8	108.34			2	975.00	487.50
Mineral	22	693.06	31.51	15	- 3.10					
Area 5:	149	9,046.45	60.72	98	3,457.58			3	1,644.06	548.02
Berkeley	102	6,720.73	65.89	71	2,295.27			1	344.06	344.06
Jefferson	34	2,085.25	61.33	14	921.84			2	1,300.00	650.00
Morgan	13	240.47	18.50	13	240.47					
Area 6:	99	8,245.46	83.29	65	3,013.13			8	4,465.05	558.14
Wirt	8	64.94	8.12	8	64.94			1	650.00	650.00
Wood	91	8,180.52	89.90	57	2,948.19			7	3,815.05	545.01
Area 7:	35	494.33	14.13	33	200.66					
Pleasants	12	370.97	30.92	11	107.23					
Ritchie	23	123.36	5.37	22	93.43					
Area 8:	26	1,130.14	43.47	17	- 297.18			3	1,950.00	650.00
Doddridge	7	334.83	47.84	6	84.83					
Harrison	19	795.31	41.86	11	- 382.01			3	1,950.00	650.00
Area 9:	212	2,403.89	11.34	188	838.47			2	1,300.00	650.00
Barbour	40	573.77	14.35	35	7.77			1	650.00	650.00
Preston	33	1,514.71	45.90	18	217.68					
Taylor	139	315.41	2.27	135	613.02			1	650.00	650.00
Area 10:	227	747.33	3.30	217	68.45			2	1,300.00	650.00
Pocahontas	44	103.02	2.35	43	45.52					
Randolph	168	466.48	2.78	160	- 112.90			2	1,300.00	650.00
Tucker	15	177.83	11.86	14	135.83					
Area 11:	177	2,013.27	11.38	159	508.78			2	1,300.00	650.00
Grant	24	611.15	25.47	18	- 13.42			1	650.00	650.00
Hardy	78	712.41	9.14	75	480.01			1	650.00	650.00
Pendleton	75	689.71	9.20	66	42.19					
Area 12:	63	4,899.42	77.77	42	2,393.94			11	6,514.57	592.24
Cabell	49	4,350.36	88.79	34	2,349.74			10	5,864.57	586.46
Mason	14	549.06	39.22	8	44.20			1	650.00	650.00
Area 13:	49	471.00	9.62	49	471.00			4	2,275.00	568.75
Jackson	24	302.36	12.60	24	302.36			2	975.00	487.50
Roane	25	168.64	6.75	25	168.64			2	1,300.00	650.00

TABLE 8
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1980
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 14:	113	1,394.26	12.34	105	802.43			2	1,300.00	650.00
Calhoun	58	641.33	11.06	52	116.43					
Gilmer	55	752.93	13.69	53	686.00			2	1,300.00	650.00
Area 15:	78	1,073.71	13.77	76	1,009.44			1	650.00	650.00
Lewis	41	454.06	11.08	41	454.06			1	650.00	650.00
Upshur	37	619.65	16.75	35	555.38					
Area 16:	132	3,537.62	26.80	97	119.41			3	1,950.00	650.00
Lincoln	67	1,684.37	25.14	48	32.43			2	1,300.00	650.00
Putnam	65	1,853.25	28.52	49	86.98			1	650.00	650.00
Area 17: Kanawha	541	20,336.69	37.59	278	6,075.48			1	650.00	650.00
Area 18:	210	2,565.40	12.22	186	566.29			2	1,300.00	650.00
Braxton	178	971.56	5.46	163	8.35			1	650.00	650.00
Clay	32	1,593.84	49.81	23	557.94			1	650.00	650.00
Area 19:	90	1,787.69	19.87	86	1,533.07	2	62.00	2	763.00	381.50
Nicholas	38	741.54	19.52	35	500.06	1	45.00	1	650.00	650.00
Webster	52	1,046.15	20.12	51	1,033.01	1	17.00	1	113.00	113.00
Area 20: Wayne	86	1,201.59	13.98	78	525.53					
Area 21:	131	5,062.46	38.65	86	1,230.18			1	650.00	650.00
Boone	46	2,336.55	50.80	25	703.00			1	650.00	650.00
Logan	85	2,725.91	32.07	61	527.18					
Area 22: Fayette	52	2,688.32	51.70	36	928.36			5	2,925.00	585.00
Area 23:	30	491.45	16.39	26	172.02			2	1,300.00	650.00
Greenbrier	16	341.83	21.37	12	22.40			2	1,300.00	650.00
Monroe	14	149.62	10.69	14	149.62					
Area 24: Mingo	64	2,890.30	45.16	46	297.32			6	3,322.25	553.71
Area 25: Raleigh	64	4,650.19	72.66	43	790.07			4	2,600.00	650.00
Area 26:	110	- 148.41	- 1.35	96	- 1,147.72			10	5,200.00	520.00
McDowell	75	198.32	2.65	61	- 800.99			9	4,875.00	541.67
Wyoming	35	- 346.73	- 9.91	35	- 346.73			1	325.00	325.00
Area 27:	68	5,789.70	85.15	47	1,453.10			7	3,900.00	557.15
Mercer	43	4,747.77	110.42	28	1,319.95			5	3,250.00	650.00
Summers	25	1,041.93	41.68	19	133.15			2	650.00	325.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1980

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	802	3,207	$73,625.18	211	811	$20,392.98	591	2,396	$53,232.20
Area 1:	63	231	5,775.61	5	18	855.96	58	213	4,919.65
Brooke	8	28	1,212.54	1	5	550.00	7	23	662.54
Hancock	7	23	547.00				7	23	547.00
Marshall	16	57	1,313.34	2	7	146.01	14	50	1,167.33
Ohio	32	123	2,702.73	2	6	159.95	30	117	2,542.78
Area 2:	1	9	123.75				1	9	123.75
Tyler	1	9	123.75				1	9	123.75
Wetzel									
Area 3:	69	275	8,186.32	12	43	1,654.46	57	232	6,531.86
Marion	25	102	3,237.89	8	25	1,080.00	17	77	2,157.89
Monongalia	44	173	4,948.43	4	18	574.46	40	155	4,373.97
Area 4:	17	66	1,777.05	4	21	659.21	13	45	1,117.84
Hampshire	10	44	1,080.89	2	14	439.56	8	30	641.33
Mineral	7	22	696.16	2	7	219.65	5	15	476.51
Area 5:	51	197	5,588.87	7	22	1,344.19	44	175	4,244.68
Berkeley	31	110	4,425.46	6	19	1,292.69	25	91	3,132.77
Jefferson	20	87	1,163.41	1	3	51.50	19	84	1,111.91
Morgan									
Area 6:	34	131	5,232.33	5	23	876.30	29	108	4,356.03
Wirt									
Wood	34	131	5,232.33	5	23	876.30	29	108	4,356.03
Area 7:	2	9	293.67				2	9	293.67
Pleasants	1	5	263.74				1	5	263.74
Ritchie	1	4	29.93				1	4	29.93
Area 8:	9	37	1,427.32	2	7	117.23	7	30	1,310.09
Doddridge	1	4	250.00				1	4	250.00
Harrison	8	33	1,177.32	2	7	117.23	6	26	1,060.09
Area 9:	24	97	1,565.42	6	19	693.03	18	78	872.39
Barbour	5	23	566.00				5	23	566.00
Preston	15	60	1,297.03	6	19	693.03	9	41	604.00
Taylor	4	14	- 297.61				4	14	- 297.61
Area 10:	10	38	678.88				10	38	678.88
Pocahontas	1	2	57.50				1	2	57.50
Randolph	8	31	579.38				8	31	579.38
Tucker	1	5	42.00				1	5	42.00
Area 11:	18	73	1,504.49	5	24	441.96	13	49	1,062.53
Grant	6	27	624.57	2	12	238.00	4	15	386.57
Hardy	3	10	232.40				3	10	232.40
Pendleton	9	36	647.52	3	12	203.96	6	24	443.56
Area 12:	21	82	2,505.48	5	15	745.93	16	67	1,759.55
Cabell	15	55	2,000.62	5	15	745.93	10	40	1,254.69
Mason	6	27	504.86				6	27	504.86
Area 13:									
Jackson									
Roane									

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1980
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 14:	8	47	591.83	1	2	42.00	7	45	549.83
Calhoun	6	42	524.90				6	42	524.90
Gilmer	2	5	66.93	1	2	42.00	1	3	24.93
Area 15:	2	9	64.27				2	9	64.27
Lewis									
Upshur	2	9	64.27				2	9	64.27
Area 16:	35	143	3,418.21	7	23	624.68	28	120	2,793.53
Lincoln	19	65	1,651.94	7	23	624.68	12	42	1,027.26
Putnam	16	78	1,766.27				16	78	1,766.27
Area 17: Kanawha	263	1,019	14,261.21	80	298	4,187.75	183	721	10,073.46
Area 18:	24	93	1,999.11	7	28	975.59	17	65	1,023.52
Braxton	15	51	963.21	3	8	172.70	12	43	790.51
Clay	9	42	1,035.90	4	20	802.89	5	22	233.01
Area 19:	4	19	254.62	1	4	146.62	3	15	108.00
Nicholas	3	14	241.48	1	4	146.62	2	10	94.86
Webster	1	5	13.14				1	5	13.14
Area 20: Wayne	8	35	676.06				8	35	676.06
Area 21:	45	209	3,832.28	17	68	1,550.76	28	141	2,281.52
Boone	21	92	1,633.55	8	22	529.91	13	70	1,103.64
Logan	24	117	2,198.73	9	46	1,020.85	15	71	1,177.88
Area 22: Fayette	16	66	1,759.96	9	31	857.22	7	35	902.74
Area 23:	4	18	319.43	4	18	319.43			
Greenbrier	4	18	319.43	4	18	319.43			
Monroe									
Area 24: Mingo	18	87	2,592.98	18	87	2,592.98			
Area 25: Raleigh	21	89	3,860.12	7	27	922.58	14	62	2,937.54
Area 26:	14	53	999.31	6	23	375.10	8	30	624.21
McDowell	14	53	999.31	6	23	375.10	8	30	624.21
Wyoming									
Area 27:	21	75	4,336.60	3	10	410.00	18	65	3,926.60
Mercer	15	55	3,427.82	2	8	360.00	13	47	3,067.82
Summers	6	20	908.78	1	2	50.00	5	18	858.78

TABLE 10
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1980

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	70,642	$7,863,932	22,014	$3,331,707	48,628	$4,532,225
Area 1:	4,656	475,977	1,761	246,891	2,895	229,086
Brooke	791	88,936	314	46,173	477	42,763
Hancock	958	101,203	400	56,742	558	44,461
Marshall	1,286	131,249	386	53,906	900	77,343
Ohio	1,621	154,589	661	90,070	960	64,519
Area 2:	1,220	133,643	284	43,393	936	90,250
Tyler	378	41,955	71	11,156	307	30,799
Wetzel	842	91,688	213	32,237	629	59,451
Area 3:	3,901	401,223	1,238	181,980	2,663	219,243
Marion	2,422	257,955	897	133,877	1,525	124,078
Monongalia	1,479	143,268	341	48,103	1,138	95,165
Area 4:	1,906	203,454	462	71,308	1,444	132,146
Hampshire	802	84,861	164	25,979	638	58,882
Mineral	1,104	118,593	298	45,329	806	73,264
Area 5:	2,376	278,827	710	111,389	1,666	167,438
Berkeley	1,167	136,420	392	60,410	775	76,010
Jefferson	839	107,459	249	41,895	590	65,564
Morgan	370	34,948	69	9,084	301	25,864
Area 6:	3,419	355,624	923	132,827	2,496	222,797
Wirt	244	25,924	48	7,370	196	18,554
Wood	3,175	329,700	875	125,457	2,300	204,243
Area 7:	733	85,827	119	19,479	614	66,348
Pleasants	227	27,921	42	7,212	185	20,709
Ritchie	506	57,906	77	12,267	429	45,639
Area 8:	3,204	362,210	1,033	157,564	2,171	204,646
Doddridge	462	54,618	86	15,161	376	39,457
Harrison	2,742	307,592	947	142,403	1,795	165,189
Area 9:	2,547	291,005	772	123,676	1,775	167,329
Barbour	821	94,980	229	38,406	592	56,574
Preston	1,071	127,016	332	52,657	739	74,359
Taylor	655	69,009	211	32,613	444	36,396
Area 10:	1,942	190,144	354	52,655	1,588	137,489
Pocahontas	373	34,910	69	9,536	304	25,374
Randolph	1,210	121,963	246	36,532	964	85,431
Tucker	359	33,271	39	6,587	320	26,684
Area 11:	1,156	110,990	274	38,119	882	72,871
Grant	415	42,457	94	14,464	321	27,993
Hardy	398	36,670	102	13,271	296	23,399
Pendleton	343	31,863	78	10,384	265	21,479
Area 12:	4,479	443,336	1,407	198,948	3,072	244,388
Cabell	3,617	353,590	1,186	165,301	2,431	188,289
Mason	862	89,746	221	33,647	641	56,099
Area 13:	1,474	166,983	292	46,583	1,182	120,400
Jackson	812	91,877	148	24,332	664	67,545
Roane	662	75,106	144	22,251	518	52,855

TABLE 10
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1980
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 14:	1,070	112,452	199	30,784	871	81,668
Calhoun	532	59,418	119	19,072	413	40,346
Gilmer	538	53,034	80	11,712	458	41,322
Area 15:	1,702	180,742	389	60,265	1,313	120,477
Lewis	927	93,960	219	33,226	708	60,734
Upshur	775	86,782	170	27,039	605	59,743
Area 16:	2,508	296,979	713	111,301	1,795	185,678
Lincoln	1,620	196,703	493	78,305	1,127	118,398
Putnam	888	100,276	220	32,996	668	67,280
Area 17: Kanawha	5,951	616,387	1,974	273,929	3,977	342,458
Area 18:	1,776	208,098	388	60,528	1,388	147,570
Braxton	878	93,571	196	29,073	682	64,498
Clay	898	114,527	192	31,455	706	83,072
Area 19:	2,100	242,864	592	93,108	1,508	149,756
Nicholas	1,132	132,249	287	45,413	845	86,836
Webster	968	110,615	305	47,695	663	62,920
Area 20: Wayne	2,071	248,154	468	71,609	1,603	176,545
Area 21:	2,772	353,091	1,056	164,853	1,716	188,238
Boone	945	117,280	370	56,277	575	61,003
Logan	1,827	235,811	686	108,576	1,141	127,235
Area 22: Fayette	2,571	312,776	1,047	166,439	1,524	146,337
Area 23:	1,818	182,030	271	40,321	1,547	141,709
Greenbrier	1,348	137,213	213	30,971	1,135	106,242
Monroe	470	44,817	58	9,350	412	35,467
Area 24: Mingo	1,954	262,589	947	157,111	1,007	105,478
Area 25: Raleigh	2,744	314,737	866	129,619	1,878	185,118
Area 26:	4,129	546,719	1,932	316,148	2,197	230,571
McDowell	2,752	368,267	1,343	219,758	1,409	148,509
Wyoming	1,377	178,452	589	96,390	788	82,062
Area 27:	4,463	487,071	1,543	230,880	2,920	256,191
Mercer	3,401	371,871	1,219	181,867	2,182	190,004
Summers	1,062	115,200	324	49,013	738	66,187

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1980

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	11,397	11,778	$25,054	$100,344	$75,290
Area 1:	1,014	1,020	2,576	10,304	7,728
Brooke	99	99	214	856	642
Hancock	74	74	182	728	546
Marshall	143	145	372	1,488	1,116
Ohio	698	702	1,808	7,232	5,424
Area 2:	251	270	542	2,168	1,626
Tyler	24	24	50	200	150
Wetzel	227	246	492	1,968	1,476
Area 3:	588	591	1,406	5,688	4,282
Marion	305	311	694	2,840	2,146
Monongalia	283	280	712	2,848	2,136
Area 4:	105	110	222	888	666
Hampshire	31	32	66	264	198
Mineral	74	78	156	624	468
Area 5:	383	384	768	3,072	2,304
Berkeley	357	357	714	2,856	2,142
Jefferson	19	20	40	160	120
Morgan	7	7	14	56	42
Area 6:	666	693	1,386	5,544	4,158
Wirt					
Wood	666	693	1,386	5,544	4,158
Area 7:	4	5	10	40	30
Pleasants	2	3	6	24	18
Ritchie	2	2	4	16	12
Area 8:	788	791	1,682	6,728	5,046
Doddridge	36	36	72	288	216
Harrison	752	755	1,610	6,440	4,830
Area 9:	255	266	586	2,344	1,758
Barbour	31	31	62	248	186
Preston	47	50	130	520	390
Taylor	177	185	394	1,576	1,182
Area 10:	255	261	552	2,208	1,656
Pocahontas	18	18	38	152	114
Randolph	230	236	490	1,960	1,470
Tucker	7	7	24	96	72
Area 11:	62	63	150	600	450
Grant	23	24	60	240	180
Hardy	25	25	58	232	174
Pendleton	14	14	32	128	96
Area 12:	1,210	1,254	2,514	10,112	7,598
Cabell	1,117	1,152	2,310	9,296	6,986
Mason	93	102	204	816	612
Area 13:	144	148	318	1,272	954
Jackson	40	40	90	360	270
Roane	104	108	228	912	684

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1980
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 14:	168	175	366	1,464	1,098
Calhoun	98	99	208	832	624
Gilmer	70	76	158	632	474
Area 15:	372	395	816	3,264	2,448
Lewis	234	253	506	2,024	1,518
Upshur	138	142	310	1,240	930
Area 16:	119	134	268	1,072	804
Lincoln	94	107	214	856	642
Putnam	25	27	54	216	162
Area 17: Kanawha	2,089	2,183	4,530	18,128	13,598
Area 18:	282	296	610	2,440	1,830
Braxton	207	216	450	1,800	1,350
Clay	75	80	160	640	480
Area 19:	266	271	560	2,240	1,680
Nicholas	96	97	202	808	606
Webster	170	174	358	1,432	1,074
Area 20: Wayne	77	79	158	632	474
Area 21:	360	370	752	3,008	2,256
Boone	84	87	174	696	522
Logan	276	283	578	2,312	1,734
Area 22: Fayette	289	300	618	2,472	1,854
Area 23:	238	237	476	1,904	1,428
Greenbrier	170	169	340	1,360	1,020
Monroe	68	68	136	544	408
Area 24: Mingo	120	111	262	1,048	786
Area 25: Raleigh	400	417	834	3,336	2,502
Area 26:	144	166	340	1,360	1,020
McDowell	96	106	220	880	660
Wyoming	48	60	120	480	360
Area 27:	748	788	1,752	7,008	5,256
Mercer	525	550	1,190	4,760	3,570
Summers	223	238	562	2,248	1,686

TABLE 12
WORK INCENTIVE PROGRAM
WELFARE SAVINGS
FEBRUARY 1980

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	805	$97,528	342	$44,319	463	$53,209
Area 1:	63	7,058	42	3,778	21	3,280
Area 2:	25	1,966	8	1,123	17	843
Area 3:	41	6,004	18	2,540	23	3,464
Area 4:	22	2,651	7	505	15	2,146
Area 5:	27	3,575	9	1,068	18	2,507
Area 6:	25	3,687	16	2,041	9	1,646
Area 7:	2	263	2	263		
Area 8:	26	3,446	17	2,400	9	1,046
Area 9:	22	2,966	15	2,326	7	640
Area 10:	20	2,185	13	1,597	7	588
Area 11:	3	362	1	1	2	361
Area 12:	53	5,748	17	1,234	36	4,514
Area 13:	25	2,396	2	203	23	2,193
Area 14:	9	438	3	39	6	399
Area 15:	17	1,987	5	397	12	1,590
Area 16:	28	4,165	9	1,151	19	3,014
Area 17:	50	5,735	28	3,736	22	1,999
Area 18:	18	1,835	3	221	15	1,614
Area 19:	19	3,345	10	1,462	9	1,883
Area 20:	40	2,251	2	262	38	1,989
Area 21:	50	6,680	20	3,063	30	3,617
Area 22:	83	9,134	29	5,141	54	3,993
Area 23:	8	646	1	14	7	632
Area 24:	10	1,526	7	1,023	3	503
Area 25:	38	5,763	12	1,310	26	4,453
Area 26:	32	4,187	10	1,725	22	2,462
Area 27:	49	7,529	36	5,696	13	1,833

TABLE 13
WORK INCENTIVE PROGRAM
FEBRUARY 1980

Area	Placements	Job Entry Retention	Entry Wage to Employment			
			Male		Female	
			Number	Wage	Number	Wage
Total	235	663				
Area 1:	21	42	10	3.50	11	3.21
Area 2:	1	1			1	3.10
Area 3:	15	157	7	3.55	8	3.25
Area 4:	4	13	4	3.55		
Area 5:	11	12	9	4.64	2	2.48
Area 6:	10	22	5	3.13	5	2.88
Area 7:	2	7	1	5.00	1	4.10
Area 8:	11	25	8	4.73	3	3.00
Area 9:	6	6	4	6.53	2	3.10
Area 10:	7	18	4	4.05	3	1.70
Area 11:	2	6			2	3.10
Area 12:	23	36	9	4.70	14	2.78
Area 13:	8	12	4	3.03	4	3.22
Area 14:		1				
Area 15:	4	8	3	3.80	1	3.75
Area 16:	3	22	3	5.03		
Area 17:	27	38	11	4.07	16	3.66
Area 18:	3	11	1	4.30	2	3.58
Area 19:	8	26	4	4.86	4	2.52
Area 20:	5	6	1	3.10	4	3.86
Area 21:	11	19	6	4.62	5	2.86
Area 22:	2	39	1	3.10	1	2.22
Area 23:	10	11	3	4.57	7	3.54
Area 24:	9	15	9	6.74		
Area 25:	7	45	3	3.42	4	2.86
Area 26:	9	29	8	5.37	1	2.90
Area 27:	16	36	10	3.58	6	3.07

TABLE 14
MEDICAL SERVICE PROGRAM
I. February 1980 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for February			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 854,513.72	$ 575,514.99	$ 278,998.73	$ 8,083,683.27	$ 5,543,980.59	$ 2,539,702.68
Aid To Blind	47,591.21	32,052.68	15,538.53	[illegible],836.82	210,301.26	96,535.61
Aid To Families With Dependent Children	3,546,639.85	2,388,661.94	1,157,977.91	21,149,792.67	14,489,754.06	6,660,038.61
Aid To Disabled	2,490,938.94	1,677,647.38	813,291.56	16,442,657.30	11,276,756.56	5,165,900.74
State Guardianship	0	0	0	60.05	41.57	18.48
State Custody	168,159.28	113,255.28	54,904.00	846,637.34	575,297.27	271,340.07
18 - 21 Youths	7,744.15	5,215.69	2,528.46	91,976.22	63,068.93	28,907.24
Social Security Buy-In	0	0	0	1,856,558.50	1,267,497.89	589,060.61
Early Periodic Screening	60,442.39	40,707.95	19,734.44	415,020.47	284,240.35	130,780.12
Medically Needy Program	3,652,648.07	2,460,058.46	1,192,589.61	21,903,091.65	14,964,786.52	6,938,305.13
SUB-TOTAL	$10,828,677.61	$7,293,114.37	$3,535,563.24	$71,096,314.29	$48,675,725.00	$22,420,589.29
Pharmacy Program	27,654.91	0	27,654.91	302,031.78	0	302,031.78
General Assistance	75,788.68	0	75,788.68	432,993.15	0	432,993.15
MSP TOTAL	$10,932,121.20	$7,293,114.37	$3,639,006.83	$71,831,339.22	$48,675,725.00	$23,155,614.22
Handicapped Children's Services	102,041.84	0	102,041.84	1,914,482.39	0	1,914,482.39
Colin Anderson Center	128,144.64	128,144.64	0	568,688.64	568,688.64	0
GRAND TOTAL	$11,162,307.68	$7,421,259.01	$3,741,048.67	$74,314,510.25	$49,244,413.64	$25,070,096.61

TABLE 15
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
FEBRUARY 1980

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 882,168.63	$ 86,749.94	$ 485,721.94	$ 2,508.00	$192,518.54	$ 72,195.81	$	$27,654.91	$ 14,819.49
AB	47,591.21	2,530.71	40,266.88	36.00	4,187.38				570.24
AFDC	3,047,285.91	462,320.41	2,144,801.78	87,339.50	210,531.33		60,442.39		81,850.50
AFDC-U	567,540.48	88,268.01	439,960.80	13,731.00	17,492.97				8,087.70
AD	2,619,083.58	238,023.85	1,871,163.55	9,684.00	252,926.34	192,789.51			54,496.33
State Guardianship	0								
State Custody	168,159.28	19,544.52	123,056.55	8,265.00	13,834.58				3,458.63
Sub-Total Categorically Needy	$ 7,331,829.09	$ 897,437.44	$5,104,971.50	$121,563.50	$691,491.14	$ 264,985.32	$60,442.39	$27,654.91	$163,282.89
Medically Needy	3,652,648.07	110,348.02	845,964.83	1,921.00	219,780.34	2,459,759.44			14,874.44
Social Security Buy-In	0								
Sub-Total Title XIX	$10,984,477.16	$1,007,785.46	$5,950,936.33	$123,484.50	$911,271.48	$2,724,744.76	$60,442.39	$27,654.91	$178,157.33
General Assistance	75,788.68	10,467.34	58,991.64	199.00	5,002.65				1,128.05
Total Medical Services	$11,060,265.84	$1,018,252.80	$6,009,927.97	$123,683.50	$916,274.13	$2,724,744.76	$60,442.39	$27,654.91	$179,285.38

TABLE 16
MEDICAL SERVICE RECIPIENTS*
BY CATEGORY AND VENDOR TYPE
FEBRUARY 1980

	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			
Physicians										
Hospitals										
Dental										
Drugs										
Nursing Homes	DATA NOT AVAILABLE									
EPSDT Program										
Pharmacy Program										
Other Care										

* This is not an unduplicated total. A recipient may receive services from more than one type of vendor.

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR & DENIED
INCLUDING PERCENTAGE FACTORS
FEBRUARY 1980

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed

DATA NOT AVAILABLE

TABLE 18
MEDICAL INVOICES PROCESSED, IN ERROR & DENIED
INCLUDING PERCENTAGE FACTORS
FEBRUARY 1980

Vendor Type	% of Invoices Processed	% of Invoices Paid	Total Invoices Processed	Invoices Paid	% of Total Processed	Amount Certified	Invoices In Error	% of Total Processed	Invoices Denied	% of Total Processed
Physicians										
Osteopaths										
Group Practices										
Hospitals										
Nursing Homes										
Pharmacies										
Dentists										
Ambulance										
Optometrist										
Ophthalmologist										
Durable Medical										
Home Health Agencies										
Independent Labs										
All Others										
TOTAL										

DATA NOT AVAILABLE

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JANUARY AND FEBRUARY 1980

	JANUARY 1980		FEBRUARY 1980	
HEARINGS BY CATEGORY	WELFARE	WIN	WELFARE	WIN
AFDC	29	0	21	1
AFDCU	8	3	2	1
FSP	37	0	27	0
GA	19	0	26	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	3	0	3	0
MMN	38	0	24	0
TOTAL	135	3	104	2
REASONS FOR APPEAL				
Denial	51	1	40	2
Discontinued	46	0	42	0
Reduction	13	0	9	0
Inadequate	12	0	9	0
Delay	1	0	0	0
Other	12	2	4	0
TOTAL	135	3	104	2
APPEALS BY DECISION				
Upheld	28	1	21	0
Reversed	10	0	7	1
Withdrawn (No Change In Favor)	54	1	48	1
Withdrawn (Change In Favor)	23	1	20	0
Abandoned	20	0	8	0
TOTAL	135	3	104	2
TIME LAPSE				
Request to Hearings				
Less than 1 Month	31	1	22	1
1 to 2 Months	7	0	6	0
2 to 3 Months	0	0	0	0
More than 3 Months	0	0	0	0
Withdrawn or Abandoned	97	2	76	1
TOTAL	135	3	104	2
Request to Disposition				
Less than 1 Month	9	1	15	1
1 to 2 Months	15	0	9	0
2 to 3 Months	9	0	3	0
More than 3 Months	5	0	1	0
Withdrawn or Abandoned	97	2	76	1
TOTAL	135	3	104	2

TABLE 19
REPORT ON WELFARE AND WIN HEARINGS

STATEWIDE DURING JANUARY AND FEBRUARY 1980

	JANUARY 1980		FEBRUARY 1980	
PRINCIPAL ISSUE	WELFARE	WIN	WELFARE	WIN
Basic Needs	0	0	2	0
Special Needs	0	0	0	0
Earnings	13	0	12	0
Unearned Income (e.g., SS, VA, etc.)	4	0	3	0
Income Other Members	3	0	0	0
Assets	9	0	6	0
Household Composition	2	0	1	0
Not Classified (Related to Need)	7	0	16	0
Amount or Form of Payment	18	0	12	0
Age	0	0	0	0
Blindness, Disability (GA, MMN, AD or AB Related)	35	0	17	0
Unemployment	9	0	2	0
Incapacity	7	0	5	1
Non-Support Factors	0	0	3	0
Availability of Employment	0	3	0	1
Delay	0	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	28	0	25	0
TOTAL	135	3	104	2
TYPE HEARINGS				
Prior Action	4	0	7	0
After Action	34	1	21	1
Withdrawn or Abandoned	97	2	76	1
TOTAL	135	3	104	2
Pre-Hearing Conference	91	0	62	1
No Pre-Hearing Conference	44	3	42	1
TOTAL	135	3	104	2

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1980

Area and County	On File	Open for Collection	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	40,416	5,643	1,612 1/	1,643	$139,257.54
Area 1:	3,210	420	97	99	9,250.96
Brooke	497	68	16	16	949.50
Hancock	693	117	32	33	3,466.46
Marshall	730	107	25	25	2,475.00
Ohio	1,290	128	24	25	2,360.00
Area 2:	588	102	33	33	3,251.75
Tyler	150	22	5	5	422.50
Wetzel	438	80	28	28	2,829.25
Area 3:	2,017	226	59	60	5,865.12
Marion	1,415	150	38	39	3,972.42
Monongalia	602	76	21	21	1,892.70
Area 4:	682	200	86	89	6,500.95
Hampshire	224	54	19	19	1,225.00
Mineral	458	146	67	70	5,275.95
Area 5:	1,660	284	62	62	4,911.75
Berkeley	914	169	34	34	2,425.75
Jefferson	600	85	22	22	2,051.00
Morgan	146	30	6	6	435.00
Area 6:	1,938	364	75	76	5,580.89
Wirt	47	7	2	2	85.00
Wood	1,891	357	73	74	5,495.89
Area 7:	203	36	12	12	832.20
Pleasants	71	10	2	2	140.00
Ritchie	132	26	10	10	692.20
Area 8:	1,855	311	75	78	6,457.77
Doddridge	116	16	5	5	250.00
Harrison	1,739	295	70	73	6,207.77
Area 9:	1,245	156	58	58	5,100.00
Barbour	398	31	7	7	882.00
Preston	488	85	38	38	2,980.00
Taylor	359	40	13	13	1,238.00
Area 10:	589	97	42	42	2,655.00
Pocahontas	108	20	9	9	659.00
Randolph	390	63	26	26	1,453.00
Tucker	91	14	7	7	543.00
Area 11:	567	92	29	29	1,918.50
Grant	186	33	12	12	1,008.70
Hardy	220	30	11	11	634.80
Pendleton	161	29	6	6	275.00
Area 12:	3,366	367	106	107	8,360.35
Cabell	2,988	314	90	91	7,209.10
Mason	378	53	16	16	1,151.25
Area 13:	477	100	32	32	2,928.22
Jackson	204	59	21	21	2,094.22
Roane	273	41	11	11	834.00

1/ Caretaker Relative

TABLE 20
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1980
(Continued)

Area and County	On File	Open for Collection	Cases With Payment Credit	Absent Parents Involved With Payments	Current Collections Received
Area 14:	304	47	11	11	594.42
Calhoun	164	25	8	8	514.42
Gilmer	140	22	3	3	80.00
Area 15:	605	145	57	59	9,156.50
Lewis	313	80	35	36	6,919.50
Upshur	292	65	22	23	2,237.00
Area 16:	1,030	224	67	69	6,137.03
Lincoln	588	139	45	47	4,997.03
Putnam	442	85	22	22	1,140.00
Area 17: Kanawha	4,127	507	135	137	10,945.34
Area 18:	594	62	17	18	1,640.00
Braxton	273	35	12	13	1,380.00
Clay	321	27	5	5	260.00
Area 19:	897	144	55	55	3,888.50
Nicholas	460	73	31	31	2,010.00
Webster	437	71	24	24	1,878.50
Area 20: Wayne	947	122	36	37	2,849.00
Area 21:	2,049	293	76	77	6,592.23
Boone	702	117	19	20	1,570.17
Logan	1,347	176	57	57	5,022.06
Area 22: Fayette	1,607	223	50	53	3,850.50
Area 23:	459	99	23	23	2,158.00
Greenbrier	385	86	19	19	1,863.00
Monroe	74	13	4	4	295.00
Area 24: Mingo	1,353	153	43	44	3,551.26
Area 25: Raleigh	2,131	213	64	64	5,997.60
Area 26:	3,347	321	87	91	7,330.74
McDowell	2,442	221	63	65	5,485.74
Wyoming	905	100	24	26	1,845.00
Area 27:	2,569	335	125	128	10,952.96
Mercer	2,135	268	94	97	7,403.80
Summers	434	67	31	31	3,549.16

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
FEBRUARY 1980

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	4,914	115	226	542	587	55	203	45	103	3	6	4	1,792	461
Area 1:	490	14	24	45	83	6	19	3	10		1	1	106	30
Area 2:	78		1	19	6	2	5	1	1			1	28	8
Area 3:	242	4	14	8	25	2	1	2	9				97	31
Area 4:	224	11	5	34	28	3	6	3					67	18
Area 5:	229	3	8	26	47		19	3	4		1		82	18
Area 6:	351	11	15	62	58	5	18	2	2	1			96	17
Area 7:	48	1		11	3		1	1					23	
Area 8:	263	4	12	32	30	2	10	3	3				115	14
Area 9:	215	4	19	17	18	6	2	2	7				81	34
Area 10:	125	7	8	11	10	2	4	1					50	19
Area 11:	112	6	7	24	10		6	1	3				49	2
Area 12:	327	4	17	25	51	1	15	4	7				129	28
Area 13:	132	7	3	14	9	4	8	1	4				52	9
Area 14:	111	6	8	12	8	1	2		4				34	15
Area 15:	122	1	1	3	3		1	2					92	6
Area 16:	126		8	20	11		10		2				25	41
Area 17:	388	5	15	15	33	1	11	7	4	2		1	181	49
Area 18:	111	4	5	12	13		3	1	3		1		48	15
Area 19:	124	8	10	12	13	2	6	1					42	16
Area 20:	143	2	3	21	35	6	17						39	10
Area 21:	130	2	2	16	10	1	1	1	4				71	18
Area 22:	117	3	9	15	13	2	11		1				37	12
Area 23:	143		5	23	18	1	7		2				39	5
Area 24:	25	1	2		2	2	1						3	3
Area 25:	157	2	9	22	12		5	1	5				59	6
Area 26:	164	3	1	17	13	3	3	3	1		3	1	86	21
Area 27:	192	2	15	26	25	3	11	2	2				61	16
State Office: ...	25								25					

TABLE 21
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES
FEBRUARY 1980
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other
Total	99	0	12	15	52	1	81	294	4	11	9	32	64	2	96
Area 1:	17		1	1	8		25	70				1	5	1	19
Area 2:	1				1			1		1			2		
Area 3:	8		1	2	6		10	5				4	2		11
Area 4:	1			2			3	32	3				3	1	4
Area 5:	5				2		1	7		1		1			1
Area 6:	10			3	2		6	17		1	1	10	8		6
Area 7:	1									5			2		
Area 8:	11			1			4	15			1		2		4
Area 9:	7		4		1	1	1	9				1			1
Area 10:	3			1	1			2				1	5		
Area 11:							2	1					1		
Area 12:	5		2		7			20			1	2	2		7
Area 13:	1				10			2		1	1	2	3		1
Area 14:	6			1			2	2			2				8
Area 15:	1		1		2		2	6							1
Area 16:	1		1										6		1
Area 17:	7				1		6	32				1	5		12
Area 18:							2	2					1		1
Area 19:	2						3	2			1	1	1		4
Area 20:	2				6			2							
Area 21:	1				1					1					1
Area 22:	5						1	3				1	1		3
Area 23:	1						2	30				6	4		
Area 24:	3		1												7
Area 25:				1	1		5	19	1		1		8		
Area 26:				2			3	1			1	1	1		
Area 27:			1	1	3		3	14		1			2		4
State Office:															

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
FEBRUARY 1980

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - Aftercare	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institutionalization, Admission and After Care Services	Family Planning	Child Protective Services/Neglect
Total	17,757	5,382	274	5	14	3	2,541	2,541	0	113	519	25	181	3,239
Area 1:	1,713	494	11	1			233	233		12	8	4	35	360
Area 2:	349	92	15				35	35		2	1	1		119
Area 3:	917	325	6				148	148		9	1		1	119
Area 4:	585	176	7				117	117			1		2	29
Area 5:	695	252	10				106	106		6		1	3	69
Area 6:	1,115	366	34	1	2		130	130		2	12	1	2	198
Area 7:	151	64	2				20	20			11	3	1	18
Area 8:	691	218	14				125	125		1	3	1	6	46
Area 9:	986	161	3				125	125		7	21	3	16	361
Area 10:	366	106	15		1		71	71			12		4	28
Area 11:	341	71	3	1	5	1	52	52		3	18		8	43
Area 12:	1,074	432	14				169	169		6	32	2	4	101
Area 13:	444	69		1			64	64		4	17			148
Area 14:	269	27	35			1	51	51		4	5		3	52
Area 15:	451	62	5				106	106			63		4	79
Area 16:	431	102	6				64	64		2	17			96
Area 17:	1,725	692	15		2		256	256		7	1	1	15	280
Area 18:	374	80	5				64	64		3	12	1	12	39
Area 19:	539	155	9		3	1	60	60					8	172
Area 20:	467	124	2				52	52			15	1		107
Area 21:	592	219	9	1			85	85		4	6	1	4	116
Area 22:	549	187	9				55	55		1	79	1	2	59
Area 23:	459	153	10				74	74		2	16		5	61
Area 24:	230	17	2				12	12			128		20	10
Area 25:	778	367	10				87	87		5	4		1	120
Area 26:	541	86	6				105	105		5	9	1		173
Area 27:	900	285	17		1		75	75		3	27	3	25	236
State Office:	25									25				

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN RECEIVING SOCIAL SERVICES
FEBRUARY 1980
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services/Abuse and Neglect	Child Protective Services/Neglect and Exploitation	Child Protective Services Abuse and Exploitation	Child Protective Services/Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Vocational Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Service	Counseling	Volunteer Services
Total	507	28	71	7	1	5	106	831	23	136	931	181	93
Area 1:	40	23	4	1		1	16	172		3	50	2	10
Area 2:	13		3				1	11		1	17	2	1
Area 3:	48		2	1		1	9	58		4	16	10	11
Area 4:	8		2				3	25	2	1	91	1	3
Area 5:	48		3				6	27			56		2
Area 6:	9		3				13	79	1	5	114	5	8
Area 7:							1	4	1		2	4	
Area 8:	13	2	1				10	47		5	67	4	3
Area 9:	43		8			1	6	69	1	5	15	12	4
Area 10:	4					1	2	3		4	26	18	
Area 11:	16		3	1				14	1	10	27	10	2
Area 12:	24		1	2			4	39		6	37	27	5
Area 13:	24		5					25	1	3	13	6	
Area 14:			2				5	4	3	12	5	6	3
Area 15:	4		1				1	8		1	6	3	2
Area 16:	15		2				2	13	6		39	3	
Area 17:	89		7		1	1	4	61		13	18	2	4
Area 18:	14		5				3	19	6	13	20	11	3
Area 19:	7		3				5	16		14	24	1	1
Area 20:	6	3	1				2	2			73	15	12
Area 21:	14		1				1	26			10	6	4
Area 22:	20						6	23		4	37	9	2
Area 23:	7		2	1			5	5	1	1	38	4	
Area 24:			1					8			14	2	4
Area 25:	22		2				1	6		7	50	6	3
Area 26:	2		2	1				7		1	36	2	
Area 27:	17		7					60		23	30	10	6
State Office:													

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
FEBRUARY 1980

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	100	5	18	9	17	51	28	10	4	19	39
Area 1:	11		1		2	8	5			1	5
Area 2:	1		1				1				
Area 3:	5		2		1	2					5
Area 4:	4		1			3				1	3
Area 5:	4				1	3	2	2			
Area 6:	8	1				7				1	7
Area 7:											
Area 8:	2				1	1				1	1
Area 9:	10		2	2	1	5	5			1	4
Area 10:	2		1			1				2	
Area 11:	6		3	1	1	1			1	4	1
Area 12:	10	1	3	2	2	2	5		2	2	1
Area 13:											
Area 14:											
Area 15:	9		1	1	2	5	2	6		1	
Area 16:											
Area 17:	8	2	1		1	4	5	2	1		
Area 18:	4			1	2	1					4
Area 19:	3		1	1		1	2				1
Area 20:	2				2					2	
Area 21:											
Area 22:	1					1				1	
Area 23:	3	1		1	1					1	2
Area 24:											
Area 25:	4		1			3				1	3
Area 26:											
Area 27:	3					3	1				2

TABLE 24
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
FEBRUARY 1980

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	55	3	7	4	3	38	0	18	4	5	1	5	22
Area 1:	5			1		4		2				1	2
Area 2:													
Area 3:	3		1		1	1			2	1			
Area 4:	1					1		1					
Area 5:	2					2		1					1
Area 6:	5		2			3		2				1	2
Area 7:	1					1							1
Area 8:	4	2	1			1			1	1			2
Area 9:	2					2		1					1
Area 10:	1					1							1
Area 11:													
Area 12:	4		1	1		2		1		1		1	1
Area 13:													
Area 14:	2					2			1			1	
Area 15:													
Area 16:	2					2							2
Area 17:	6		1		1	4		3		1	1		1
Area 18:	1			1						1			
Area 19:	5	1	1			3		3					2
Area 20:	1			1									1
Area 21:	1					1							1
Area 22:	4					4		1					3
Area 23:	1					1		1					
Area 24:													
Area 25:	2					2						1	1
Area 26:													
Area 27:	2				1	1		2					

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1980

Area	Age							Total				State Custody			
	Total	Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,541	33	186	254	518	1,314	236	2,541	2,094	59	388	1,257	1,068	32	157
Area 1:	233	6	14	24	43	129	17	233	134	4	95	102	62	2	38
Area 2:	35	1	5	5	4	9	11	35	35			20	20		
Area 3:	148	2	21	12	29	74	10	148	119	9	20	68	59	4	5
Area 4:	117	2	8	6	21	71	9	117	76	4	37	33	22		11
Area 5:	106	2	5	16	17	54	12	106	94		12	53	50		3
Area 6:	130	2	15	8	26	66	13	130	111	2	17	57	49	1	7
Area 7:	20		1	4	5	8	2	20	20			12	12		
Area 8:	125	2	14	18	28	52	11	125	104		21	48	43		5
Area 9:	125		11	17	25	64	8	125	112		13	62	57		5
Area 10:	71		1	4	14	39	13	71	68	1	2	39	36	1	2
Area 11:	52		9	8	11	18	6	52	48	1	3	20	18	1	1
Area 12:	169	2	16	16	32	85	18	169	144	2	23	88	77		11
Area 13:	64		3	6	8	38	9	64	53	2	9	34	31	2	1
Area 14:	51	1		1	8	37	4	51	46	2	3	29	27		2
Area 15:	106		5	8	18	67	8	106	97	1	8	56	54		2
Area 16:	64	1	4	4	16	31	8	64	62	2		29	28	1	
Area 17:	256	3	14	27	60	129	23	256	210	8	38	138	111	6	21
Area 18:	64		4	10	21	25	4	64	61		3	29	29		
Area 19:	60	1	7	5	5	32	10	60	53	1	6	37	34	1	2
Area 20:	52		2	10	16	20	4	52	46		6	31	29		2
Area 21:	85	1	8	14	16	45	1	85	76	9		46	37	9	
Area 22:	55	1	1	3	11	32	7	55	50	2	3	23	22	1	
Area 23:	74	1	5	5	14	42	7	74	42		32	38	22		16
Area 24:	12		1	2	7	2		12	9	3		7	7		
Area 25:	87	2	2	4	18	54	7	87	61	2	24	56	39	2	15
Area 26:	105	2	6	8	27	55	7	105	100	4	1	64	62	1	1
Area 27:	75	1	4	9	18	36	7	75	63		12	38	31		7

TABLE 25
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1980
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	567	532	7	28	332	255	13	64	95	78	0	17	290	161	7	122
Area 1:	35	32	1	2	48	22	1	25	6	2		4	42	16		26
Area 2:	9	9			6	6										
Area 3:	36	35	1		20	15	3	2	3	1		2	21	9	1	11
Area 4:	25	21		4	24	15	3	6	9	8		1	26	10	1	15
Area 5:	27	25		2	8	7		1					18	12		6
Area 6:	24	23		1	13	13			3	2		1	33	24	1	8
Area 7:	2	2			4	4							2	2		
Area 8:	12	11		1	34	29		5	11	10		1	20	11		9
Area 9:	17	17			21	20		1	3	3			22	15		7
Area 10:	16	16			7	7			4	4			5	5		
Area 11:	4	4			13	12		1	5	5			10	9		1
Area 12:	40	36		4	24	21	2	1	3	2		1	14	8		6
Area 13:	16	15		1	4	3		1	5	3		2	5	1		4
Area 14:	15	14	1		6	5		1					1		1	
Area 15:	18	17		1	15	12		3	16	14		2	1		1	
Area 16:	21	20	1		11	11			3	3						
Area 17:	75	71		4	18	15		3	7	6		1	18	7	2	9
Area 18:	20	20			2	1		1	5	5			8	6		2
Area 19:	16	16			1			1					6	3		3
Area 20:	12	11		1	4	2		2					5	4		1
Area 21:	22	22			6	6			5	5			6	6		
Area 22:	21	20		1	8	6	1	1					3	2		1
Area 23:	16	11		5	13	7		6					7	2		5
Area 24:	5	2	3													
Area 25:	13	12		1	9	7		2	1			1	8	3		5
Area 26:	29	29			7	4	3		3	3			2	2		
Area 27:	21	21			6	5		1	3	2		1	7	4		3

* Custody retained by the Juvenile Court.

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
FEBRUARY 1980

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	15,253	3,005	185	320	277	477	36	69	232	1,628
Area 1:	1,770	285	56	4	12	17	1	6	8	61
Area 2:	235	45	2	20		7		1	5	12
Area 3:	934	208	4	8	2	44	6	6	24	4
Area 4:	366	87			3	5		1	8	3
Area 5:	331	131		6		3	3	2	17	4
Area 6:	724	191	5	23		7		3	8	39
Area 7:	98	41		8	1	5				15
Area 8:	938	133	4	6	32	37	13	3	20	20
Area 9:	644	89	11	11	14	15		6	7	63
Area 10:	456	58	3	12	14	13		1	5	145
Area 11:	390	41	12	25	10	10	1	5	2	27
Area 12:	820	239	2	14	1	52	1	6	19	78
Area 13:	387	51	3	8	16	5		2	8	127
Area 14:	228	22	4	5	19	7		5		36
Area 15:	428	32	3	9	24	10				74
Area 16:	728	63	24	30	25	62		2		214
Area 17:	1,179	435	14	25	2	8		2	13	28
Area 18:	266	38	2	10	1	14		2		11
Area 19:	494	71		17	10	20		3	3	34
Area 20:	405	58	4	12	17	30		2		152
Area 21:	473	121	1	17	12	13		3		45
Area 22:	419	92		17	9	12		3	32	94
Area 23:	376	79	5	7	21	11		3	22	94
Area 24:	614	18	6	6	3	13				109
Area 25:	549	184		1	2	10	11		31	33
Area 26:	456	47	14	13	16	36		2		29
Area 27:	545	146	6	6	11	11				77

TABLE 26
DIVISION OF SOCIAL SERVICES
ADULTS RECEIVING SOCIAL SERVICES
FEBRUARY 1980
(Continued)

Area	Pre-Institutionalization, Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	69	3,964	2,474	81	1	109	1,009	191	768	358
Area 1:	1	914	257	17		14	67	18	6	26
Area 2:	1	21	62	3			24	1	28	3
Area 3:	1	395	147	2			63	1	9	10
Area 4:	3	168	30	1			44	3		10
Area 5:	1	95	56	3			1			9
Area 6:	1	211	150	4		8	28	10	25	11
Area 7:		9	15					2	1	1
Area 8:	3	503	77	2		3	45	3	10	24
Area 9:	3	62	316			1	9	5	23	9
Area 10:	1	39	19	10		1	1	13	111	10
Area 11:	1	141	34	2		1	36	8	26	8
Area 12:	3	149	80	2		1	83	18	53	19
Area 13:	4	36	94	1			4	4	16	8
Area 14:	1	6	56				14	17	20	16
Area 15:	4	109	42			1	23	16	73	8
Area 16:	1	6	57	2		28	78	4	121	11
Area 17:	3	242	268	16		12	58	12	13	28
Area 18:	1	39	54	1		18	29	11	18	17
Area 19:	1	167	103	2		6	29	12	7	9
Area 20:	1	33	45	4				5	33	9
Area 21:	2	134	55	1			63		1	5
Area 22:	22	7	18		1	5	54	2	31	20
Area 23:	2	28	33				30	2	26	13
Area 24:		238	163	1			43	1	2	11
Area 25:	2	82	81	3		1	10	6	44	48
Area 26:	3	7	82	4		2	173	1	23	4
Area 27:	3	123	80			7		16	48	11

TABLE 27
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
FEBRUARY 1980

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other
Total	6,124	1,426	276	91	0	1	215	2,873	10	93	0	1,139
Area 1:	775	260	42	16			36	358		8		55
Area 2:	87	11	5	1			1	56				13
Area 3:	363	58	26	2			23	191	1	11		51
Area 4:	138	31	1					90	1	2		13
Area 5:	323	62	6	4			10	208	1			32
Area 6:	491	136	17	7			17	263	1			50
Area 7:	113	38	3				3	55				14
Area 8:	203	53	16	4			28	57	2	3		40
Area 9:	197	10	1	1			11	76		2		96
Area 10:	306	12	2				2	245				45
Area 11:	132	20	3				11	48		3		47
Area 12:	321	19	4	5			15	150		26		102
Area 13:	370	115	10	7			8	151	1	32		46
Area 14:	81	24	4	2						1		50
Area 15:	172	47	5	4			14	80		1		21
Area 16:	110	4	20	5		1	1			2		77
Area 17:	398	10	2	1			5	300				80
Area 18:	65	30	3				6					26
Area 19:	43	8	4	3			1	14		1		12
Area 20:	201	100	24						2			75
Area 21:	176	97	30	12								37
Area 22:	163	30	4	3			9	90		1		26
Area 23:	288	113	11					135				29
Area 24:	15	1										14
Area 25:	298	63	8	7			13	180	1			26
Area 26:	112	50	15	5				2				40
Area 27:	183	24	10	2			1	124				22

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
FEBRUARY 1980

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institutionalization Admission and After-Care Services	Family Planning	Protective Services for Adults/Neglect
Total	15,273	121	609	290	4,509	224	1,005	3,010	2,804	370	52	263
Area 1:	1,005	8	20	7	318	36	40	361	86	8	18	41
Area 2:	273		3		88		12	56	31	2		5
Area 3:	459		3	3	161	24	45	195	8	2		6
Area 4:	215	1	16	4	73		13	92	10	1		
Area 5:	356		5	2	70	11	28	211	19	7	1	
Area 6:	1,675	37	147	10	169	18	38	269	457	7	2	15
Area 7:	189		10	1	58		12	57	24	5		
Area 8:	399	4	27	23	158	46	11	83	28	4		5
Area 9:	748	1	45	12	165	13	98	79	194	20	3	17
Area 10:	824	3	18	13	264		42	253	187	2	2	1
Area 11:	277	4	12	5	106	12	48	63	16	1	3	3
Area 12:	633	2	5	4	210	16	91	160	77	40	3	5
Area 13:	571		5	19	45	8	39	161	151	63	1	2
Area 14:	514	1	5	46	113		46		88	16		3
Area 15:	311		16	1	135	14	19	81	36		1	
Area 16:	542		10	5	242	1	76	2	154	37		1
Area 17:	1,070	38	72	14	212	5	72	303	229	5		54
Area 18:	277		20		134	6	27		42	17		8
Area 19:	307		9	10	164		12	28	54	8		7
Area 20:	628	2	13	38	323		66		127	8	1	36
Area 21:	456		21	14	234		38	2	60	13	7	7
Area 22:	465		19	6	66	4	20	94	101	62		2
Area 23:	542	10	23	5	239		27	139	87	7		
Area 24:	238		14	1	119		13		76			3
Area 25:	809	2	15		24	10	20	193	95	24	4	6
Area 26:	740	1	25	26	387		33	2	150	8	2	33
Area 27:	750	7	31	21	232		19	126	217	3	4	3

TABLE 28
DIVISION OF SOCIAL SERVICES
AGED, BLIND AND DISABLED ADULTS RECEIVING SOCIAL SERVICES
FEBRUARY 1980
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Vocational Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	26	50	6	7	2	6	1	38	455	811	614
Area 1:	3	4				1		2	34	6	12
Area 2:		1						1		14	60
Area 3:	1	2	1	2						4	2
Area 4:									3	1	1
Area 5:											2
Area 6:	1	3						20	1	308	173
Area 7:		1								13	8
Area 8:		2						1		2	5
Area 9:	1		1				1		50	32	16
Area 10:	1	9								20	9
Area 11:									1	3	
Area 12:	2								6	6	6
Area 13:									19	31	27
Area 14:								1	3	180	12
Area 15:										3	5
Area 16:				1					1	2	10
Area 17:	7	7		1		4		10	1	21	15
Area 18:										21	2
Area 19:	1	2	1	1						2	8
Area 20:	2	1	2	1					1	2	5
Area 21:								1	54	2	3
Area 22:									5	46	40
Area 23:		1								2	2
Area 24:											12
Area 25:	1		1					1	219	37	157
Area 26:	4	10		1	2	1		1	1	41	12
Area 27:	2	7							56	12	10

TABLE 29
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
FEBRUARY 1980

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	13,067	2,718	10,053	127	172	139	6	1,565	2,631	23	52	1,352	1,372
Area 1:	806	178	783	6	13	8		104	172	4	11	60	139
Area 2:	239	10	184	3	4	2	1	29	36		1	17	21
Area 3:	563	118	594	6	6	12		64	157	2	2	59	50
Area 4:	187	60	292	1	15	6		52	89	1		11	21
Area 5:	203	80	327	4	1	9		86	157		1	38	121
Area 6:	566	114	567	12	9	9		82	182	1	3	43	76
Area 7:	194	33	121	1		2		18	28			21	
Area 8:	451	70	346	6	6	3		60	41		4	29	30
Area 9:	474	57	369	5	2	6	1	70	94	1	2	120	44
Area 10:	826	103	315	2	1	9		65	102	1		55	21
Area 11:	270	36	168	3	2	5		37	57	1	4	61	17
Area 12:	754	178	749	8	14	8		105	230	1	2	137	64
Area 13:	142	27	168	4	7	3	1	40	55	1	1	48	12
Area 14:	291	23	87	3	3	4		53	71			48	9
Area 15:	394	39	201	2	1	3	2	55	122	1	4	32	36
Area 16:	811	121	348	10	3	5		65	82		3	72	23
Area 17:	695	307	1,403	20	21	1		112	144	4	4	85	76
Area 18:	368	60	191		2	9		69	133		1	43	18
Area 19:	521	110	314		5	4		44	15			14	8
Area 20:	750	83	222	6	12	1		34	48	1		68	11
Area 21:	688	179	403	2	5	6		90	174			61	127
Area 22:	267	167	377	7	5	4	1	39	43	1	3	51	22
Area 23:	717	64	278	4	1	6		39	39			28	12
Area 24:	349	39	91	1	2	4		3	45			19	9
Area 25:	101	176	506	5	12	2		53	141	1	6	26	232
Area 26:	917	183	248		5	4		62	81			76	103
Area 27:	523	103	401	6	15	4		35	93	2		30	47
State Office:													23

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
FEBRUARY 1980

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,177	$451,775.99	1,287	$107,725.49	3,564	$318,150.50	326	$25,900.00
Area 1:	401	35,239.75	140	10,006.75	258	25,036.00	3	197.00
Area 2:	112	10,511.74	15	1,429.74	96	8,932.50	1	149.50
Area 3:	358	31,077.75	67	5,392.75	282	25,113.00	9	572.00
Area 4:	163	11,099.50	163	11,099.50				
Area 5:	231	19,597.00	37	2,740.50	178	15,718.50	16	1,138.00
Area 6:	266	33,611.50	61	6,595.75	168	23,095.75	37	3,920.00
Area 7:	68	5,865.00	3	351.00	63	5,437.00	2	77.00
Area 8:	221	19,245.25	34	2,456.50	181	16,312.75	6	476.00
Area 9:	159	14,329.75	39	3,471.50	106	9,737.25	14	1,121.00
Area 10:	120	10,062.25	9	841.00	96	7,977.25	15	1,244.00
Area 11:	67	6,128.25	9	838.00	42	3,493.75	16	1,796.50
Area 12:	403	35,747.25	169	14,670.50	222	19,945.75	12	1,131.00
Area 13:	66	6,507.00	9	923.00	57	5,584.00		
Area 14:	62	5,226.25	21	1,667.75	39	3,408.50	2	150.00
Area 15:	70	5,342.75	6	417.50	59	4,658.25	5	267.00
Area 16:	135	8,870.00	14	967.25	109	7,411.25	12	491.50
Area 17:	706	66,440.50	210	20,268.00	493	46,039.50	3	133.00
Area 18:	77	5,407.25	2	91.00	75	5,316.25		
Area 19:	125	9,431.75	8	563.50	114	8,840.25	3	28.00
Area 20:	115	12,916.75	8	703.50	72	8,236.25	35	3,977.00
Area 21:	176	15,176.50	11	1,283.75	153	12,786.00	12	1,106.75
Area 22:	186	13,872.25	30	1,405.75	100	8,563.25	56	3,903.25
Area 23:	165	11,801.00	2	92.00	156	11,485.00	7	224.00
Area 24:	39	1,820.25	18	689.75	21	1,130.50		
Area 25:	329	32,478.75	136	14,454.75	193	18,024.00		
Area 26:	84	5,110.75	17	1,064.00	57	3,497.75	10	549.00
Area 27:	273	18,859.25	49	3,240.50	174	12,370.25	50	3,248.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1980

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,177	$468,105.69	595	$39,336.75	1,149	$119,060.00	3,266	$291,512.71	167	$18,196.23
Area 1:	401	35,239.75	46	3,660.00	77	7,312.50	263	22,345.75	15	1,921.50
Area 2:	112	10,926.23	2	45.00	23	2,717.00	85	7,934.23	2	230.00
Area 3:	358	31,627.26	24	1,543.00	150	14,664.00	175	14,785.51	9	634.75
Area 4:	163	11,523.69	14	695.00	4	364.00	142	10,177.19	3	287.50
Area 5:	231	20,352.47	23	1,246.75	81	8,547.50	127	10,558.22		
Area 6:	266	34,265.85	30	2,060.75	26	10,647.00	196	19,862.74	14	1,695.36
Area 7:	68	6,074.07	6	441.00	20	1,833.00	42	3,800.07		
Area 8:	221	19,245.25	16	967.50	82	7,878.00	119	9,964.75	4	435.00
Area 9:	159	15,465.82	1	105.00	3	344.50	151	14,625.32	4	391.00
Area 10:	120	10,062.25	4	261.25	11	1,235.00	103	8,356.00	2	210.00
Area 11:	67	6,528.12	5	430.00	23	2,210.00	37	3,673.31	2	209.81
Area 12:	403	37,697.00	28	2,178.75	85	9,507.50	262	22,855.93	28	3,154.82
Area 13:	66	6,570.47	3	137.75	37	3,822.00	26	2,610.72		
Area 14:	62	5,269.98	4	230.00	37	3,373.50	17	1,355.73	4	310.75
Area 15:	70	5,594.58	5	280.00	5	364.00	60	4,950.58		
Area 16:	135	9,533.54	32	1,679.75	11	1,144.00	90	6,555.59	2	154.20
Area 17:	706	68,770.18	51	3,608.00	332	30,669.00	308	32,430.34	15	2,062.84
Area 18:	77	5,740.91	14	875.25			61	4,760.66	2	105.00
Area 19:	125	9,712.06	23	1,062.50			99	8,306.86	3	342.70
Area 20:	115	14,575.87	18	1,695.00	9	936.00	74	10,112.73	14	1,832.14
Area 21:	176	15,176.50	58	4,353.00	3	1,280.50	112	9,318.00	3	225.00
Area 22:	186	15,149.79	40	2,171.00	10	968.50	132	11,880.54	4	129.75
Area 23:	165	12,686.90	14	755.50	18	1,183.00	133	10,748.40		
Area 24:	39	1.820.25	12	498.75	4	188.50	21	938.00	2	195.00
Area 25:	329	32,933.55	53	4,264.75	40	3,607.50	213	22,177.80	23	2,883.50
Area 26:	84	5,142.14	35	1,947.75			49	3,194.39		
Area 27:	273	20,421.21	34	2,143.75	58	4,263.50	169	13,228.35	12	785.61

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $16,329.70 Expended for Meals.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1980

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,769	$739,336.18	2,259	$346,816.03	447	$382,666.34	63	$9,853.81
Area 1:	258	122,896.13	140	22,478.86	113	99,607.03	5	810.24
Area 2:	36	6,286.52	36	6,286.52				
Area 3:	154	36,133.92	129	19,137.28	16	15,666.64	9	1,330.00
Area 4:	143	53,866.74	84	12,428.09	54	40,732.45	5	706.20
Area 5:	130	29,494.27	114	15,859.07	16	13,635.20		
Area 6:	138	34,346.59	121	21,902.55	15	12,066.04	2	378.00
Area 7:	21	3,066.92	21	3,066.92				
Area 8:	145	52,014.29	111	16,435.66	34	35,578.63		
Area 9:	137	34,578.03	127	21,319.94	10	13,258.09		
Area 10:	73	19,430.65	65	11,010.10	7	8,240.55	1	180.00
Area 11:	58	7,425.96	54	6,920.59	3	325.37	1	180.00
Area 12:	195	54,306.67	161	23,981.23	32	30,005.44	2	320.00
Area 13:	67	19,720.40	56	9,463.00	9	9,897.40	2	360.00
Area 14:	55	8,452.63	53	8,092.63			2	360.00
Area 15:	103	23,631.86	93	14,610.74	8	8,661.12	2	360.00
Area 16:	68	11,057.34	66	10,756.34			2	301.00
Area 17:	261	59,681.36	218	33,407.84	35	25,078.52	8	1,195.00
Area 18:	73	11,239.45	70	9,639.45	3	1,600.00		
Area 19:	60	8,451.54	58	8,221.54	1	50.00	1	180.00
Area 20:	47	6,178.44	42	6,273.44	5	- 95.00		
Area 21:	110	15,306.05	99	13,618.32			11	1,687.73
Area 22:	55	10,270.73	52	8,070.09	2	2,100.00	1	100.64
Area 23:	79	32,706.51	46	7,053.85	33	25,652.66		
Area 24:	16	1,950.34	13	1,505.34			3	445.00
Area 25:	98	36,343.60	60	9,457.11	36	26,606.49	2	280.00
Area 26:	115	18,548.97	110	16,925.38	1	943.59	4	680.00
Area 27:	74	21,950.27	60	8,894.15	14	13,056.12		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
FEBRUARY 1980

Area	Total		State Funds		AFDC-FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,898	$782,198.35	2,197	$600,303.02	572	$139,033.16	129	$42,862.17
Area 1:	274	131,364.63	204	100,701.71	54	22,194.42	16	8,468.50
Area 2:	37	6,489.02	29	4,924.80	7	1,361.72	1	202.50
Area 3:	176	38,351.42	128	31,544.65	26	4,589.27	22	2,217.50
Area 4:	147	54,571.74	118	45,808.99	25	8,057.75	4	705.00
Area 5:	139	30,291.82	113	24,157.61	17	5,336.66	9	797.55
Area 6:	143	44,915.24	121	30,438.37	17	3,908.22	5	10,568.65
Area 7:	22	3,374.42	17	2,635.72	4	431.20	1	307.50
Area 8:	147	55,391.71	109	37,768.40	36	14,245.89	2	3,377.42
Area 9:	139	34,803.03	102	26,929.40	35	7,648.63	2	225.00
Area 10:	85	20,033.15	64	17,839.49	9	1,591.16	12	602.50
Area 11:	58	7,575.96	35	4,556.06	23	2,869.90		150.00
Area 12:	207	55,426.67	166	46,744.27	29	7,562.40	12	1,120.00
Area 13:	67	20,170.40	34	12,370.32	33	7,350.08		450.00
Area 14:	57	9,215.13	33	5,143.96	22	3,308.67	2	762.50
Area 15:	106	24,051.86	99	23,061.86	4	570.00	3	420.00
Area 16:	70	11,352.34	55	9,054.60	13	2,002.74	2	295.00
Area 17:	261	66,129.36	214	48,592.38	47	11,088.98		6,448.00
Area 18:	74	11,621.95	63	10,128.45	10	1,111.00	1	382.50
Area 19:	63	9,054.04	39	5,831.02	21	2,620.52	3	602.50
Area 20:	49	6,943.44	34	4,280.20	13	1,898.24	2	765.00
Area 21:	113	15,743.55	73	9,653.32	37	5,652.73	3	437.50
Area 22:	68	11,350.73	38	8,315.00	17	1,955.73	13	1,080.00
Area 23:	81	33,233.06	64	25,926.19	15	6,780.32	2	526.55
Area 24:	18	2,235.34	16	1,950.34			2	285.00
Area 25:	106	37,531.60	79	29,212.41	19	7,131.19	8	1,188.00
Area 26:	116	18,868.97	94	15,806.57	21	2,742.40	1	320.00
Area 27:	75	22,107.77	56	16,926.93	18	5,023.34	1	157.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
FEBRUARY 1980

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,769	$739,336.18	$267.00	2,322	$356,669.84	$153.60	447	$382,666.34	$856.08
State Funds	2,197	600,303.02	273.24	1,838	287,316.79	156.32	359	312,986.23	871.83
AFDC-FC	572	139,033.16	243.06	484	69,353.05	143.29	88	69,680.11	791.82

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
FEBRUARY 1980

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,276	$486,839.09	$77.57	4,898	$384,195.50	$78.44	1,095	$80,248.50	$ 73.29	275	$20,959.33	$76.22	8	$1,435.76
Area 1:	404	35,356.23	87.52	320	29,434.98	91.98	45	2,850.69	63.35	39	3,070.56	78.73		
Area 2:	99	8,037.40	81.19	83	6,757.71	81.42	15	1,059.05	70.60				1	220.64
Area 3:	299	23,206.35	77.61	219	17,507.50	79.94	52	3,931.25	75.60	28	1,767.60	63.13		
Area 4:	92	7,291.48	79.26	79	6,194.04	78.41	13	1,097.44	84.42					
Area 5:	120	8,441.08	70.34	74	5,785.61	78.18	32	1,860.27	58.13	14	795.20	56.80		
Area 6:	231	18,854.17	81.62	174	14,711.59	84.55	39	2,872.68	73.66	18	1,269.90	70.55		
Area 7:	84	5,915.83	70.43	69	4,963.94	71.94	15	951.89	63.46					
Area 8:	255	20,099.98	78.82	171	13,437.60	78.58	16	1,289.75	80.61	68	5,372.63	79.01		
Area 9:	285	22,965.67	80.58	170	13,784.52	81.09	99	7,723.70	78.02	13	1,048.40	80.65	3	409.05
Area 10:	312	20,722.23	66.42	269	18,342.13	68.19	43	2,380.10	55.35					
Area 11:	192	11,816.13	61.54	123	7,261.47	59.04	56	3,490.12	62.32	13	1,064.54	81.89		
Area 12:	365	30,747.67	84.24	257	22,477.64	87.46	93	6,996.43	75.23	15	1,273.60	84.91		
Area 13:	89	7,236.97	81.31	38	3,552.76	93.49	43	3,023.63	70.32	8	510.58	63.82		150.00
Area 14:	178	14,552.53	81.76	129	10,844.38	84.06	49	3,708.15	75.68					
Area 15:	197	13,531.10	68.69	158	10,579.72	66.96	22	1,494.89	67.95	15	988.72	65.91	2	467.77
Area 16:	382	28,244.08	73.94	303	22,268.62	73.49	79	5,975.46	75.64					
Area 17:	303	24,280.64	80.13	222	18,757.76	84.49	75	5,062.08	67.49	6	460.80	76.80		
Area 18:	186	15,707.51	84.45	148	12,755.62	86.19	31	2,429.39	78.37	7	522.50	74.64		
Area 19:	184	12,793.18	69.53	169	11,746.78	69.51	15	1,046.40	69.76					
Area 20:	443	33,789.81	76.27	365	28,575.86	78.29	78	5,213.95	66.85					
Area 21:	282	22,886.08	81.16	240	19,472.68	81.14	42	3,413.40	81.27					
Area 22:	112	8,579.25	76.60	79	6,021.26	76.22	27	2,082.49	77.13	4	287.20	71.80	2	188.30
Area 23:	288	20,519.09	71.25	259	18,144.96	70.06	29	2,374.13	81.87					
Area 24:	141	10,536.39	74.73	127	9,411.19	74.10	14	1,125.20	80.37					
Area 25:	76	6,748.26	88.79	34	2,687.00	79.03	15	1,534.16	102.28	27	2,527.10	93.60		
Area 26:	434	35,702.83	82.26	397	32,066.03	80.77	37	3,636.80	98.29					
Area 27:	243	18,277.15	75.21	222	16,652.15	75.01	21	1,625.00	77.28					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 36
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
FEBRUARY 1980

Area	Volunteer Services by Individuals		Volunteer Services By Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	Number Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity
Total	682	5,507 1/2	4	52	537	1,884 1/2	152	492	16	10	8	6	1	13	3	12
Area 1:	142	1,068		3	50	200			7	2	3					7
Area 2:	20	153		3	22	78	2	8	1	1	1				2	
Area 3:	34	553		1	45	279	21	65	3	2	2			1		1
Area 4:	76	1,003		1	14	42	29	109	3	3				12		
Area 5:	22	171		13	83	301										
Area 6:																
Area 7:																
Area 8:																
Area 9:	28	369 1/2		1	1	1 1/2										
Area 10:																
Area 11:	119	858		7	50	50										1
Area 12:	4	25		1	12	36	75	245								
Area 13:																
Area 14:																
Area 15:																
Area 16:	64	151	3				24	64	1		1	1	1			
Area 17:	38	209	1													
Area 18:	38	182		9	134	351				1					1	
Area 19:																
Area 20:																
Area 21:																
Area 22:																
Area 23:	45	158		4	85	435						5				2
Area 24:																
Area 25:	17	223		7	33	87	1	1								
Area 26:																
Area 27:	35	384		2	8	24			1	1	1					1

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC WIN RECIPIENT

An AFDC recipient who has registered and been certified in the WIN program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements for one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reasons of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an apporpriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the Primary Recipient when they are provided to, or on behalf of, other members of the Primary Recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title II of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENT AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.